

## Appendix Two: Summary of Proposed levies impact

Tables 1 and 2 set out current and the changed regulated levies rates by levies type and sector. Table 3 shows how the levies revenue uplift achieved through levies rates changes will be expended.

The case studies outline the impacts of the levies changes by specific sector stakeholders.

**Table 1: Current and changed maritime levies rates**

(note: rates are in dollars and bolded rates are as proposed)

Vessel	Gross tonnage	Deadweight tonnage	Passenger capacity	Overall length
Foreign passenger (% change in levies rate)	0.1004 <b>0.1282</b> 27.6%	0.0082 <b>0.0105</b> 27.6%	2.0248 <b>2.5839</b> 27.6%	N/A
Foreign non passenger (% change in levies rate)	0.1178 <b>0.1504</b> 27.6%	0.0095 <b>0.0121</b> 27.6%	N/A	N/A
NZ SOLAS (% change in levies rate)	7.7931 <b>9.9449</b> 27.6%	0.4607 <b>0.5879</b> 27.6%	46.71 <b>59.6072</b> 27.6%	N/A
NZ non-SOLAS (24m or more in length) (% change in levies rate)	8.2197 <b>10.4870</b> 27.6%	N/A	17.5403 <b>22.3834</b> 27.6%	N/A
NZ non-SOLAS (less than 24m in length) (% change in levies rate)	N/A	N/A	17.5403 <b>22.3834</b> 27.6%	15.1746 <b>19.5347</b> 27.6%

**Table 2: Current and proposed oil pollution levies rates**

Vessel or oil site type	Basis of calculation	Oil Type	Current Levy	Proposed Levy	% change
<b>NZ vessels</b>					
Passenger and cargo ships, harbour tugs and oil tanker bunker fuel	Per gross tonne of the vessel (annual)	Bunker fuel	414.69 cents	173.95 cents	<b>-58.1%</b>
Tankers carrying oil as cargo	Per tonne of oil carried as cargo	Persistent	29.96 cents	12.85 cents	<b>-57.1%</b>
		Non-Persistent	26.76 cents	7.56 cents	<b>-71.7%</b>
Fishing vessels	Per gross ton of the vessel (annual)		73.56 cents	30.86 cents	<b>-58.0%</b>
<b>Oil sites</b>					
Offshore oil and gas (FPSO)	Fixed Fee (annual)	Persistent	\$858.66	\$82,055.19	<b>9456.2%</b>
<b>Foreign vessels</b>					
Passenger and cargo ships, harbour tugs and oil tanker bunker fuel	Per gross ton of the vessel (per port visit)	Bunker fuel	0.54 cents	2.63 cents	<b>387.0%</b>
Tankers carrying oil as cargo	Per tonne of oil carried as cargo	Persistent	36.14 cents	35.46 cents	<b>-1.9%</b>
		Non-Persistent	7.6 cents	20.86 cents	<b>174.5%</b>

**Table 3: Amount of levies rate changes required to fund each proposal**

(note all figures are \$m and GST exclusive)

<b>Activity requiring additional maritime levies</b>		<b>Personnel</b>	<b>Operating</b>	<b>Total</b>
<b>1</b>	Managing the risks of sub-standard shipping	1.3	0.6	1.9
<b>2</b>	Improving stewardship of Maritime and Marine Protection Rules	0.7	0.3	1.0
<b>3</b>	Improving our performance in responding to notifications and regulatory licencing	0.9	0.3	1.2
<b>4</b>	Effectively overseeing third party regulators	0.6	0.2	0.8
<b>5</b>	Maintaining the administration of MARPOL Annex VI	0.5	1.3	1.8
<b>6</b>	Continuing to support the provision of Seafarer Welfare services	0.15	1.35	1.5
	Maritime levy related cost pressures	1.6	0.5	2.1
	<b>Maritime Levies</b>			<b>10.4</b>
<b>Activity requiring additional oil pollution levies</b>		<b>Personnel</b>	<b>Operating</b>	<b>Total</b>
<b>7</b>	Changing the risk share allocation methodology	N/A	N/A	-
<b>8</b>	Maintaining Marine Oil Spill Readiness and Response Capability	0.06	0.37	0.4
	<b>Maritime Levies &amp; Oil Pollution Levies</b>			<b>10.8m</b>

# CASE STUDIES

Note: all figures exclude GST

Redacted under sections 9(2)(b)(ii) and 9(2)(f)(iv) to protect commercially private and commercially sensitive content relating to named operators, which was provided to assist Ministers to contextualise the proposals.

### Foreign non passenger

The proposed maritime levies impact is an **increase** of \$1,541 (28%) per port visit.

The proposed oil pollution levies impact is an **increase** of \$901 (387%) per port visit.

The proposed overall increase is \$2,441 per port visit.

### NZ SOLAS

The proposed maritime levies impact is an **increase** of \$112,800 (28%) to \$521,600.

The proposed oil pollution levies impact is a **decrease** of \$96,700 (58%) to \$69,900

The proposed annual increase is \$16,100.

### NZ Non-SOLAS

The proposed maritime levies impact is an **increase** of \$39,000 (28%) per annum.

The proposed oil pollution levies impact is a **decrease** of \$9,400 (58%) per annum.

The proposed annual increase is \$29,100.

### NZ Non-SOLAS

The proposed maritime levy impact is an **increase** of \$31,600 (28%) per annum.

The proposed oil pollution levies impact is a **decrease** of \$5,600 (58%) per annum.

The proposed annual increase is \$26,000.

### NZ Non-SOLAS

The proposed maritime levy impact is an **increase** of \$103 (28%) to \$454 per annum.

### NZ Non-SOLAS

The proposed maritime levy impact is an **increase** of \$126 (28%) to \$573 per annum.

### NZ Non-SOLAS

The proposed maritime levy impact is an **increase** of \$626 (28%) to \$2,872 per annum.

The proposed oil pollution levies impact is a **decrease** of \$467 (-58%) to \$337 per annum.

The proposed overall increase is \$159 per annum

### NZ Non-SOLAS

The proposed maritime levy impact is an **increase** of \$894 (28%) per annum.